

FEDERAL GOVERNMENT OF NIGERIA						
2018 BUDGET						
NATIONAL ASSEMBLY						
CODE	OFFICE	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
0112001	NATIONAL ASSEMBLY OFFICE	8,576,260,225	4,536,048,933	13,112,309,158	2,276,926,754	15,389,235,912
0112002	SENATE	1,856,510,517	28,791,110,014	30,647,620,531	4,934,465,168	35,582,085,699
0112003	HOUSE OF REPRESENTATIVES	4,923,743,127	47,735,756,179	52,659,499,306	4,765,638,487	57,425,137,793
0112004	NATIONAL ASSEMBLY SERVICE COMMISSION	1,175,626,305	1,250,662,999	2,426,289,304	309,791,962	2,736,081,266
0112005	LEGISLATIVES AIDES	9,517,127,214	534,968,714	10,052,095,928	150,000,000	10,202,095,928
0112006	PAC - SENATE	-	118,970,215	118,970,215		118,970,215
0112007	PAC - HOUSE OF REPRESENTATIVES	-	142,764,258	142,764,258		142,764,258
0112008	GENERAL SERVICES	-	8,967,743,268	8,967,743,268	3,416,928,811	12,384,672,079
0112009	NASS LEG. INSTITUTE	433,771,911	1,223,988,826	1,657,760,737	2,716,052,859	4,373,813,596
0112010	SERVIDE-WIDE-VOTE	-		-		1,145,143,254
	TOTAL	26,483,039,299	93,302,013,406	119,785,052,705	18,569,804,041	139,500,000,000

FEDERAL GOVERNMENT OF NIGERIA	
2018 BUDGET	
CODE	LINE ITEM
	TOTAL: NATIONAL ASSEMBLY OFFICE
0112001	NATIONAL ASSEMBLY OFFICE
	TOTAL ALLOCATION:
21	PERSONNEL COST
2101	SALARY
210101	SALARIES AND WAGES
21010101	CONSOLIDATED SALARY
21010102	OVER TIME PAYMENTS
2102	ALLOWANCES AND SOCIAL CONTRIBUTION
210201	ALLOWANCES
21020101	NON REGULAR ALLOWANCES
21020102	FOREIGN SERVICE ALLOWANCE
210202	SOCIAL CONTRIBUTIONS
21020201	NHIS
21020202	CONTRIBUTORY PENSION
21020203	GROUP LIFE INSURANCE
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL
23	CAPITAL EXPENDITURE
2301	FIXED ASSETS PURCHASED
230101	PURCHASE OF FIXED ASSETS - GENERAL
23010105	PURCHASE OF MOTOR VEHICLES
23010112	PURCHASE OF FURNITURE AND FITTINGS
23010115	PURCHASE OF PHOTOCOPYING MACHINES AND OTHER OFFICE EQUIPMENT
23010119	PURCHASE OF POWER GENERATING SETS
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT
23010128	PURCHASE OF SECURITY EQUIPMENT
2303	CONSTRUCTION/PROVISION
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL

FEDERAL GOVERNMENT OF NIGERIA	
2018 BUDGET	
CODE	LINE ITEM
	TOTAL: NATIONAL ASSEMBLY OFFICE
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
2303	REHABILITATION / REPAIRS
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
23030102	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
2305	OTHER CAPITAL PROJECTS
230501	ACQUISITION OF NON-TANGIBLE ASSETS
23050102	COMPUTER SOFTWARE ACQUISITION
	TOTAL PERSONNEL
	TOTAL OVERHEAD
	TOTAL RECURRENT
	TOTAL CAPITAL
	TOTAL ALLOCATION

	2018 FGN BUDGET: BREAKDOWN OF MISCELLANEOUS EXPENSES
MDA:	NATIONAL ASSEMBLY OFFICE
CODE:	0112001
CODE	LINE ITEM
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL
2202	OVERHEAD COST
220201	TRAVEL& TRANSPORT - GENERAL
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS
220202	UTILITIES - GENERAL
22020201	ELECTRICITY CHARGES
22020202	TELEPHONE CHARGES
22020203	INTERNET ACCESS CHARGES
22020205	WATER RATES
22020206	SEWERAGE CHARGES
220203	MATERIALS & SUPPLIES - GENERAL
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES
22020302	BOOKS
22020303	NEWSPAPERS
22020304	MAGAZINES & PERIODICALS
22020306	PRINTING OF NON SECURITY DOCUMENTS

	2018 FGN BUDGET: BREAKDOWN OF MISCELLANEOUS EXPENSES
MDA:	NATIONAL ASSEMBLY OFFICE
CODE:	0112001
CODE	LINE ITEM
22020307	DRUGS & MEDICAL SUPPLIES
22020309	UNIFORMS & OTHER CLOTHING
220204	MAINTENANCE SERVICES - GENERAL
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
22020402	MAINTENANCE OF OFFICE FURNITURE
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS
22020405	MAINTENANCE OF PLANTS/GENERATORS
22020406	OTHER MAINTENANCE SERVICES
220205	TRAINING - GENERAL
22020501	LOCAL TRAINING
22020502	INTERNATIONAL TRAINING
220206	OTHER SERVICES - GENERAL
22020601	SECURITY SERVICES
22020603	RENT
22020605	SECURITY VOTE (INCLUDING OPERATIONS)
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL
22020701	FINANCIAL CONSULTING
22020702	INFORMATION TECHNOLOGY CONSULTING

	2018 FGN BUDGET: BREAKDOWN OF MISCELLANEOUS EXPENSES
MDA:	NATIONAL ASSEMBLY OFFICE
CODE:	0112001
CODE	LINE ITEM
22020703	LEGAL SERVICES
22020704	ENGINEERING SERVICES
22020705	ARCHITECTURAL SERVICES
220208	FUEL & LUBRICANTS - GENERAL
22020801	MOTOR VEHICLE FUEL COST
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST
22020803	PLANT / GENERATOR FUEL COST
220209	FINANCIAL CHARGES - GENERAL
22020901	BANK CHARGES (OTHER THAN INTEREST)
22020902	INSURANCE PREMIUM
220210	MISCELLANEOUS
22021001	REFRESHMENT & MEALS
22021003	PUBLICITY & ADVERTISEMENTS
22021004	MEDICAL EXPENSES
22021006	POSTAGES & COURIER SERVICES
22021007	WELFARE PACKAGES
22021009	SPORTING ACTIVITIES
	LEGISLATIVE ACTIVITIES
	BUDGET PREPARATION AND COORDINATION ACTIVITIES

	2018 FGN BUDGET: BREAKDOWN OF MISCELLANEOUS EXPENSES
MDA:	NATIONAL ASSEMBLY OFFICE
CODE:	0112001
CODE	LINE ITEM
	CONTINGENCY
	LAGOS LIAISON OFFICE
	SOURVENIER INTERNATIONAL AND IMPORTANT DIGNITARIES

	2018 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NATIONAL ASSEMBLY OFFICE					
CODE:	0112001					
CODE	LINE ITEM	LOCATION			2018 BUDGET (=N=)	
		ZONE	STATE	LGA		
	TOTAL				2,276,926,754	-
23010105	PURCHASE OF MOTOR VEHICLES				657,394,022	
	ONGOING PROJECTS				657,394,022	
	PURCHASE OF DEPARTMENTAL UTILITY VEHICLES AMBULANCES, PICK-UPS AND STAFF BUSES				657,394,022	
23010112	PURCHASE OF FURNITURE AND FIITINGS				216,550,237	
	ONGOING PROJECTS				216,550,237	
	PURCHASE OF FURNITURE AND FIITINGS				216,550,237	
23010115	PURCHASE OF PHOTOCOPYING MACHINES AND OTHER OFFICE EQUIPMENT				368,674,803	
	ONGOING PROJECTS				368,674,803	
	PURCHASE OF PHOTOCOPYING MACHINES AND OTHER OFFICE EQUIPMENT				368,674,803	
23010119	PURCHASE OF POWER GENERATING SET				-	
	ONGOING PROJECTS				-	
	PURCHASE OF POWER GENERATING SETS				-	
	UPGRADING OF POWER SUPPLY LINE				-	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				191,501,916	
	ONGOING PROJECTS				191,501,916	
	PURCHASE OF MEDICAL AND PHYSIOTHERAPY EQUIPMENT FOR NATIONAL ASSEMBLY CLINIC				91,501,916	
	PURCHASE OF DENTAL EQUIPMENT				50,000,000	
	PURCHASE OF PHARMACEAUTICAL EQUIPMENT				50,000,000	
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				50,000,000	
	ONGOING PROJECTS				50,000,000	
	PURCHASE AND PRINTING EQUIPMENTS				50,000,000	
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				60,000,000	
	ONGOING PROJECTS				60,000,000	

CODE	LINE ITEM	LOCATION			2018 BUDGET (=N=)	
		ZONE	STATE	LGA		
	PURCHASE OF BOOKS FOR NASS LIBRARY				60,000,000	
23010128	PURCHASE OF SECURITY EQUIPMENT				440,000,000	
	ONGOING PROJECTS				440,000,000	
	PURCHASE OF SECURITY EQUIPMENTS				440,000,000	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				-	
	ONGOING PROJECTS				-	
	CONSTRUCTION OF NASS CLINIC					
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				232,805,776	
	ONGOING PROJECTS				232,805,776	
	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				232,805,776	
	REPLACEMENT OF 2NO. FRANCE ELEVATORS AT WHITE HOUSE				-	
23050102	COMPUTER SOFTWARE ACQUISITION				60,000,000	
	ONGOING PROJECTS				60,000,000	
	INTERGRATED INFORMATION TECHNOLOGY PROJECT AND INFRASTRUCTURE				40,000,000	
	NASS COMPUTERISED IDENTITY CARD SYSTEM				20,000,000	

FEDERAL GOVERNMENT OF NIGERIA	
2018 BUDGET	LINE ITEM
CODE	LINE ITEM
	TOTAL: SENATE
0112002	SENATE
	TOTAL ALLOCATION:
21	PERSONNEL COST
2101	SALARY
210101	SALARIES AND WAGES
21010101	CONSOLIDATED SALARY
21020203	GROUP LIFE INSURANCE
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL
23	CAPITAL EXPENDITURE
2301	FIXED ASSETS PURCHASED
230101	PURCHASE OF FIXED ASSETS - GENERAL
23010105	PURCHASE OF UTILITY VEHICLES
23010112	PURCHASE OF FURNITURE AND FITTINGS
23010115	PURCHASE OF PHOTOCOPYING MACHINES AND OTHER OFFICE EQUIPMENTS
23010124	PURCHASE OF TEACHING / LEARNING EQUIPMENTS
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT
23010128	PURCHASE OF SECURITY EQUIPMENTS
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT
2303	REHABILITATION / REPAIRS
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
23030101	REHABILITATION / REPAIRS OF OFFICIAL RESIDENTIAL BUILDINGS
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
2305	OTHER CAPITAL PROJECTS
230501	ACQUISITION OF NON - TANGIBLE ASSETS
23050102	COMPUTER SOFTWARE ACQUISITION
	TOTAL PERSONNEL
	TOTAL OVERHEAD
	TOTAL RECURRENT

FEDERAL GOVERNMENT OF NIGERIA	
2018 BUDGET	LINE ITEM
CODE	LINE ITEM
	TOTAL: SENATE
	TOTAL CAPITAL
	TOTAL ALLOCATION

	2018 FGN BUDGET: BREAKDOWN OF MISCELLANEOUS EXPENSES
MDA:	SENATE
CODE:	0112002
CODE	LINE ITEM
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL
2202	OVERHEAD COST
220201	TRAVEL& TRANSPORT - GENERAL
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS
220202	UTILITIES - GENERAL
22020201	ELECTRICITY CHARGES
22020202	TELEPHONE CHARGES
22020203	INTERNET ACCESS CHARGES
22020205	WATER RATES
220203	MATERIALS & SUPPLIES - GENERAL
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES
22020302	BOOKS
22020303	NEWSPAPERS
22020304	MAGAZINES & PERIODICALS
22020305	PRINTING OF NON SECURITY DOCUMENTS
22020307	DRUGS & MEDICAL SUPPLIES
22020309	UNIFORMS & OTHER CLOTHING

	2018 FGN BUDGET: BREAKDOWN OF MISCELLANEOUS EXPENSES
MDA:	SENATE
CODE:	0112002
CODE	LINE ITEM
220204	MAINTENANCE SERVICES - GENERAL
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
22020402	MAINTENANCE OF OFFICE FURNITURE
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS
22020405	MAINTENANCE OF PLANTS/GENERATORS
22020406	OTHER MAINTENANCE SERVICES
220205	TRAINING - GENERAL
22020501	LOCAL TRAINING
22020502	INTERNATIONAL TRAINING
220206	OTHER SERVICES - GENERAL
22020601	SECURITY SERVICES
22020603	RENT
22020605	SECURITY VOTE (INCLUDING OPERATIONS)
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL
22020701	FINANCIAL CONSULTING
22020702	INFORMATION TECHNOLOGY CONSULTING
22020703	LEGAL SERVICES
220208	FUEL & LUBRICANTS - GENERAL
22020801	MOTOR VEHICLE FUEL COST

	2018 FGN BUDGET: BREAKDOWN OF MISCELLANEOUS EXPENSES
MDA:	SENATE
CODE:	0112002
CODE	LINE ITEM
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST
22020803	PLANT / GENERATOR FUEL COST
220209	FINANCIAL CHARGES - GENERAL
22020901	BANK CHARGES (OTHER THAN INTEREST)
22020902	INSURANCE PREMIUM
220210	MISCELLANEOUS
22021001	REFRESHMENT & MEALS
22021002	HONORARIUM & SITTING ALLOWANCE
22021003	PUBLICITY & ADVERTISEMENTS
22021004	MEDICAL EXPENSES
22021006	POSTAGES & COURIER SERVICES
22021007	WELFAIRE PACKAGES
	LEGISLATIVE ACTIVITIES
	PUBLIC AND INVESTIGATIVE HEARINGS
	SENATE CHAMBER
	CONTINGENCY
	SENATE PROGRAMME ACTIVITIES
	SENATE ADMINISTRATION
	SENATE COMMITTEE ACTIVITIES

MDA:	SENATE			
CODE:	0112002			
CODE	LINE ITEM	LOCATION		
		ZONE	STATE	LGA
23010105	PURCHASE OF UTILITY VEHICLES			
	ONGOING PROJECTS			
	PURCHASE OF UTILITY VEHICLES			
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS			
	ONGOING PROJECTS			
	PURCHASE OF OFFICE FURNITURE AND FITTINGS			
23010115	PURCHASE OF OFFICE PHOTOCOPYING MACHINES AND OTHER OFFICE EQUIPMENT			
	ONGOING PROJECTS			
	PURCHASE OF OFFICE PHOTOCOPYING MACHINES AND OTHER OFFICE EQUIPMENT			
23010124	PURCHASE OF TEACHING AND LEARNING EQUIPMENT			
	ONGOING PROJECTS			
	PURCHASE OF INFORMATION, VIDEO CONFERENCING AND PRINTING EQUIPMENT			
23010125	PURCHASE OF LIBRARY BOOKS AND EQUIPMENTS FOR SENATE LIBRARY			
	ONGOING PROJECTS			
	PURCHASE OF LIBRARY BOOKS AND EQUIPMENTS FOR SENATE LIBRARY			
23010128	PURCHASE OF SECURITY EQUIPMENT			
	ONGOING PROJECTS			
	PURCHASE OF SECURITY EQUIPMENTS			
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT			
	ONGOING PROJECTS			
	DEVELOPMENT OF TELEVISION STUDIO AND PURCHASE OF EQUIPMENTS			
230301	REHABILITATION / REPAIRS			
	ONGOING PROJECTS			

CODE	LINE ITEM	LOCATION		
		ZONE	STATE	LGA
23030101	REHABILITATION / REPAIRS OF OFFICIAL RESIDENTIAL BUILDINGS			
	RENOVATION/FURNISHING OF THE OFFICIAL RESIDENCES OF THE PRESIDENT OF THE SENATE AND DEPUTY PRESIDENT OF THE SENATE			
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			
	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			
	UPGRADING OF ELECTRONIC VOTING SYSTEMS IN THE SENATE CHAMBERS			
	INSTALLATION OF BRAHIER AUTOMATIC DIGITAL DISCUSSION SYSTEM IN THE SENATE HEARING ROOM			
230501	ACQUISITION OF NON- TANGIBLE ASSETS			
	ONGOING PROJECTS			
23050102	COMPUTER SOFTWARE ACQUISITION			

FEDERAL GOVERNMENT OF NIGERIA	
2018 BUDGET	
CODE	LINE ITEM
	TOTAL: HOUSE OF REPRESENTATIVES
0112003	HOUSE OF REPRESENTATIVES
	TOTAL ALLOCATION:
21	PERSONNEL COST
2101	SALARY
210101	SALARIES AND WAGES
21010101	CONSOLIDATED SALARY
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL
23	CAPITAL EXPENDITURE
2301	FIXED ASSETS PURCHASED
230101	PURCHASE OF FIXED ASSETS - GENERAL
23010105	PURCHASE OF MOTOR VEHICLES
23010115	PURCHASE OF PHOTOCOPYING MACHINES AND OTHER OFFICE EQUIPMENT
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT
23010128	PURCHASE OF SECURITY EQUIPMENT
2303	REHABILITATION / REPAIRS
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
23030101	REHABILITATION / REPAIRS OF OFFICIAL RESIDENTIAL BUILDINGS
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
2305	OTHER CAPITAL PROJECTS
230501	ACQUISITION OF NON-TANGIBLE ASSETS
23050102	COMPUTER SOFTWARE ACQUISITION
	TOTAL PERSONNEL
	TOTAL OVERHEAD

FEDERAL GOVERNMENT OF NIGERIA	
2018 BUDGET	
CODE	LINE ITEM
	TOTAL: HOUSE OF REPRESENTATIVES
	TOTAL RECURRENT
	TOTAL CAPITAL
	TOTAL ALLOCATION

	2018 FGN BUDGET: BREAKDOWN OF MISCELLANEOUS EXPENSES
MDA:	HOUSE OF REPRESENTATIVES
CODE:	0112003
CODE	LINE ITEM
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL
2202	OVERHEAD COST
220201	TRAVEL& TRANSPORT - GENERAL
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS
220202	UTILITIES - GENERAL
22020201	ELECTRICITY CHARGES
22020202	TELEPHONE CHARGES
22020203	INTERNET ACCESS CHARGES
22020205	WATER RATES
22020206	SEWERAGE CHARGES
220203	MATERIALS & SUPPLIES - GENERAL
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES
22020302	BOOKS
22020303	NEWSPAPERS
22020304	MAGAZINES & PERIODICALS
22020305	PRINTING OF NON SECURITY DOCUMENTS
22020307	DRUGS & MEDICAL SUPPLIES
22020309	UNIFORMS & OTHER CLOTHING
220204	MAINTENANCE SERVICES - GENERAL
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
22020402	MAINTENANCE OF OFFICE FURNITURE
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS
22020405	MAINTENANCE OF PLANTS/GENERATORS
22020406	OTHER MAINTENANCE SERVICES
220205	TRAINING - GENERAL
22020501	LOCAL TRAINING
22020502	INTERNATIONAL TRAINING

	2018 FGN BUDGET: BREAKDOWN OF MISCELLANEOUS EXPENSES
MDA:	HOUSE OF REPRESENTATIVES
CODE:	0112003
CODE	LINE ITEM
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL
220206	OTHER SERVICES - GENERAL
22020601	SECURITY SERVICES
22020603	RENT
22020605	SECURITY VOTE (INCLUDING OPERATIONS)
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL
22020701	FINANCIAL CONSULTING
22020702	INFORMATION TECHNOLOGY CONSULTING
22020703	LEGAL SERVICES
220208	FUEL & LUBRICANTS - GENERAL
22020801	MOTOR VEHICLE FUEL COST
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST
22020803	PLANT / GENERATOR FUEL COST
220209	FINANCIAL CHARGES - GENERAL
22020901	BANK CHARGES (OTHER THAN INTEREST)
22020902	INSURANCE PREMIUM

	2018 FGN BUDGET: BREAKDOWN OF MISCELLANEOUS EXPENSES
MDA:	HOUSE OF REPRESENTATIVES
CODE:	0112003
CODE	LINE ITEM
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL
220210	MISCELLANEOUS
22021001	REFRESHMENT & MEALS
22021002	HONORARIUM & SITTING ALLOWANCE
22021003	PUBLICITY, ADVERTISEMENTS AND LIVE COVERAGE
22021004	MEDICAL EXPENSES
22021006	POSTAGES & COURIER SERVICES
22021007	WELFARE PACKAGES
	LEGISLATIVE ACTIVITIES
	HOUSE CHAMBER ACTIVITIES
	PUBLIC PETITION
	HOUSE ADMINISTRATION
	HOUSE COMMITTEES ACTIVITIES
	PUBLIC AND INVESTIGATIVE HEARING
	CONTINGENCY

	2018 FGN BUDGET: CAPITAL EXPENDITURE DETAILS			
MDA:	HOUSE OF REPRESENTATIVES			
CODE:	0112003			
CODE	LINE ITEM	LOCATION		
		ZONE	STATE	LGA
23010105	PURCHASE OF MOTOR VEHICLES			
	ONGOING PROJECTS			
	PURCHASE OF UTILITY VEHICLES FOR HOUSE COMMITTEES, PRESIDING AND PRINCIPAL OFFICERS, CLERK AND DIVISIONAL HEADS			
23010115	PURCHASE OF PHOTOCOPYING MACHINES AND OTHER OFFICE EQUIPMENT			
	ONGOING PROJECTS			
	PURCHASE OF PHOTOCOPYING MACHINES AND OTHER OFFICE EQUIPMENT			
23010124	PURCHASE OF TEACHING AND LEARNING AID EQUIPMENTS			
	ONGOING PROJECTS			
	PURCHASE OF INFORMATION, VIDEO CONFERENCING AND PRINTING EQUIPMENT			
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT			
	ONGOING PROJECTS			
	PURCHASE OF LEGISLATIVE AND LEGAL BOOKS			
23010128	PURCHASE OF SECURITY EQUIPMENT			
	ONGOING PROJECTS			
	PURCHASE OF SECURITY EQUIPMENT			
230301	REHABILITATION / REPAIRS			
	ONGOING PROJECTS			
23030101	REHABILITATION / REPAIRS OF OFFICIAL RESIDENCIAL BUILDINGS			

CODE	LINE ITEM	LOCATION		
		ZONE	STATE	LGA
	RENOVATION/FURNISHING OF HON. SPEAKER/DEP. SPEAKER OFFICIAL RESIDENCE			
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			
	UPGRADING OF ELECTRONIC VOTING SYSTEMS IN THE HOUSE OF REPRESENTATIVES CHAMBERS			
	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			
23050102	COMPUTER SOFTWARE ACQUISITION			
	ONGOING PROJECTS			
	HOUSE INTRANET/INTERNET PROJECT			

FEDERAL GOVERNMENT OF NIGERIA	
2018 BUDGET	
CODE	LINE ITEM
	TOTAL: NATIONAL ASSEMBLY SERVICE COMMISSION
0112004	NATIONAL ASSEMBLY SERVICE COMMISSION
	TOTAL ALLOCATION:
21	PERSONNEL COST
2101	SALARY
210101	SALARIES AND WAGES
21010101	CONSOLIDATED SALARY
2102	ALLOWANCES AND SOCIAL CONTRIBUTION
210201	ALLOWANCES
21020101	NON REGULAR ALLOWANCES
210202	SOCIAL CONTRIBUTIONS
21020201	NHIS
21020202	CONTRIBUTORY PENSION
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL
2202	OVERHEAD COST
220201	TRAVEL& TRANSPORT - GENERAL
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS
220202	UTILITIES - GENERAL
22020201	ELECTRICITY CHARGES
22020202	TELEPHONE CHARGES
22020203	INTERNET ACCESS CHARGES
22020204	SATELLITE BROADCASTING ACCESS CHARGES

FEDERAL GOVERNMENT OF NIGERIA	
2018 BUDGET	
CODE	LINE ITEM
	TOTAL: NATIONAL ASSEMBLY SERVICE COMMISSION
22020205	WATER RATES
22020206	SEWERAGE CHARGES
220203	MATERIALS & SUPPLIES - GENERAL
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES
22020302	BOOKS
22020303	NEWSPAPERS
22020304	MAGAZINES & PERIODICALS
22020305	PRINTING OF NON SECURITY DOCUMENTS
22020306	PRINTING OF SECURITY DOCUMENTS
22020309	UNIFORMS & OTHER CLOTHING
220204	MAINTENANCE SERVICES - GENERAL
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
22020402	MAINTENANCE OF OFFICE FURNITURE
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS
22020405	MAINTENANCE OF PLANTS/GENERATORS
22020406	OTHER MAINTENANCE SERVICES
220205	TRAINING - GENERAL
22020501	LOCAL TRAINING
22020502	INTERNATIONAL TRAINING
220206	OTHER SERVICES - GENERAL
22020601	SECURITY SERVICES
22020603	OFFICE RENT
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL

FEDERAL GOVERNMENT OF NIGERIA	
2018 BUDGET	
CODE	LINE ITEM
	TOTAL: NATIONAL ASSEMBLY SERVICE COMMISSION
22020701	FINANCIAL CONSULTING
22020702	INFORMATION TECHNOLOGY CONSULTING
22020703	LEGAL SERVICES
22020704	ENGINEERING SERVICES
22020705	ARCHITECTURAL SERVICES
22020706	SURVEYING SERVICES
220208	FUEL & LUBRICANTS - GENERAL
22020801	MOTOR VEHICLE FUEL COST
22020803	PLANT / GENERATOR FUEL COST
220209	FINANCIAL CHARGES - GENERAL
22020901	BANK CHARGES (OTHER THAN INTEREST)
22020902	INSURANCE PREMIUM
220210	MISCELLANEOUS
22021001	REFRESHMENT & MEALS
22021002	HONORARIUM & SITTING ALLOWANCE
22021003	PUBLICITY & ADVERTISEMENTS
22021004	MEDICAL EXPENSES
22021006	POSTAGES & COURIER SERVICES
22021007	WELFARE PACKAGES
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES
22021009	SPORTING ACTIVITIES
22021010	DIRECT TEACHING & LABORATORY COST
22040108	GRANTS TO LOCAL ORGANISATION
23	CAPITAL EXPENDITURE

FEDERAL GOVERNMENT OF NIGERIA	
2018 BUDGET	
CODE	LINE ITEM
	TOTAL: NATIONAL ASSEMBLY SERVICE COMMISSION
2301	FIXED ASSETS PURCHASED
230101	PURCHASE OF FIXED ASSETS - GENERAL
23010105	<u>PURCHASE OF MOTOR VEHICLES</u>
23010108	<u>PURCHASE OF BUSES</u>
23010112	<u>PURCHASE OF OFFICE FURNITURE AND FITTINGS</u>
23010113	<u>PURCHASE OF COMPUTERS</u>
23010114	<u>PURCHASE OF COMPUTER PRINTERS</u>
23010115	<u>PURCHASE OF PHOTOCOPYING MACHINES</u>
23010117	<u>PURCHASE OF SHREDDING MACHINES</u>
23010118	<u>PURCHASE OF SHREDDING SCANNERS</u>
23010125	<u>PURCHASE OF LIBRARY BOOKS AND EQUIPMENT</u>
23010126	<u>PURCHASE OF SECURITY EQUIPMENT</u>
2302	CONSRUCTION/PROVISION
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL
23020101	<u>DEVELOPMENT OF NASC OFFICE</u>
2305	OTHER CAPITAL PROJECTS
230501	ACQUISITION OF NON - TANGIBLE ASSETS
23050102	<u>COMPUTER SOFTWARE ACQUISITION</u>
	TOTAL PERSONNEL
	TOTAL OVERHEAD
	TOTAL RECURRENT
	TOTAL CAPITAL
	TOTAL ALLOCATION

	2018 FGN BUDGET: CAPITAL EXPENDITURE DETAILS			
MDA:	NATIONAL ASSEMBLY SERVICE COMMISSION			
CODE:	0112004			
CODE	LINE ITEM	LOCATION		
		ZONE	STATE	LGA
23010105	PURCHASE OF MOTOR VEHICLES			
23010108	PURCHASE OF BUSES			
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS			
23010113	PURCHASE OF COMPUTERS			
23010114	PURCHASE OF COMPUTER PRINTERS, UPS AND STABILZERS			
23010115	PURCHASE OF PHOTOCOPYING MACHINES			
23010117	PURCHASE OF SHREDDING MACHINES			
23010118	PURCHASE OF SHREDDING SCANNERS			
23010125	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT			
23010126	PURCHASE OF SECURITY EQUIPMENT			
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDING			
23050102	COMPUTER SOFTWARE ACQUISITION			

FEDERAL GOVERNMENT OF NIGERIA	
2018 BUDGET	
CODE	LINE ITEM
	TOTAL: LEGISLATIVE AIDES
0112005	LEGISLATIVE AIDES
	TOTAL ALLOCATION:
21	PERSONNEL COST
2101	SALARY
210101	SALARIES AND WAGES
21010101	CONSOLIDATED SALARY
2102	ALLOWANCES AND SOCIAL CONTRIBUTION
210201	ALLOWANCES
21020101	NON REGULAR ALLOWANCES
210202	SOCIAL CONTRIBUTIONS
21020201	NHIS
21020202	CONTRIBUTORY PENSION
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL
2202	OVERHEAD COST
220201	TRAVEL & TRANSPORT - GENERAL
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS
220203	MATERIALS & SUPPLIES - GENERAL
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES
220205	TRAINING - GENERAL
22020501	LOCAL TRAINING
220210	MISCELLANEOUS
22021002	HONORARIUM & SITTING ALLOWANCE
	IN-LIEU OF HOTEL ACCOMMODATION
23	CAPITAL EXPENDITURE
2301	FIXED ASSETS PURCHASED
230101	PURCHASE OF FIXED ASSETS - GENERAL
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS
23010113	PURCHASE OF COMPUTERS

FEDERAL GOVERNMENT OF NIGERIA	
2018 BUDGET CODE	
	LINE ITEM
	TOTAL: LEGISLATIVE AIDES
	TOTAL PERSONNEL
	TOTAL OVERHEAD
	TOTAL RECURRENT
	TOTAL CAPITAL
	TOTAL ALLOCATION

	2018 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	LEGISLATIVE AIDES				
CODE:	0112005				
CODE	LINE ITEM	LOCATION			BUDGET (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				50,000,000
	PURCHASE OF OFFICE FURNITURE AND FITTINGS				50,000,000
23010113	PURCHASE OF COMPUTERS				100,000,000
	ONGOING PROJECTS				100,000,000
	PURCHASE OF COMPUTERS FOR LEGISLATIVE AIDES				100,000,000

FEDERAL GOVERNMENT OF NIGERIA	
2018 BUDGET	
CODE	LINE ITEM
	TOTAL: PAC - SENATE
0112006	PAC - SENATE
	TOTAL ALLOCATION:
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL
2202	OVERHEAD COST
220201	TRAVEL& TRANSPORT - GENERAL
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS
220203	MATERIALS & SUPPLIES - GENERAL
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES
22020302	PRINTING OF SECURITY DOCUMENTS
22020303	NEWSPAPERS
220204	MAINTENANCE SERVICES - GENERAL
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL
22020702	INFORMATION TECHNOLOGY CONSULTING
220210	MISCELLANEOUS
22021001	REFRESHMENT & MEALS
22021002	HONORARIUM & SITTING ALLOWANCE
	TOTAL PERSONNEL
	TOTAL OVERHEAD
	TOTAL RECURRENT
	TOTAL CAPITAL
	TOTAL ALLOCATION

FEDERAL GOVERNMENT OF NIGERIA	
2018 BUDGET	
CODE	LINE ITEM
	TOTAL: PAC - HOUSE OF REPRESENTATIVES
0112007	PAC - HOUSE OF REPRESENTATIVES
	TOTAL ALLOCATION:
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL
2202	OVERHEAD COST
220201	TRAVEL& TRANSPORT - GENERAL
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS
220203	MATERIALS & SUPPLIES - GENERAL
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES
22020303	NEWSPAPERS
22020305	PRINTING OF NON SECURITY DOCUMENTS
220204	MAINTENANCE SERVICES - GENERAL
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL
22020702	INFORMATION TECHNOLOGY CONSULTING
220210	MISCELLANEOUS
22021001	REFRESHMENT & MEALS
22021002	HONORARIUM & SITTING ALLOWANCE
	TOTAL PERSONNEL
	TOTAL OVERHEAD
	TOTAL RECURRENT
	TOTAL CAPITAL
	TOTAL ALLOCATION

FEDERAL GOVERNMENT OF NIGERIA	
2018 BUDGET	
CODE	LINE ITEM
	TOTAL: GENERAL SERVICES
0112008	GENERAL SERVICES
	TOTAL ALLOCATION:
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL
1	SUBSCRIPTION.(IPU, CPA, APU,CPA AFRICA, ACPEN), ETC
	SENATE
	HOUSE OF REPRESENTATIVES
	MANAGEMENT
2	ECOWAS PARLIAMENT
	SENATE
	HOUSE OF REPRESENTATIVES
3	PAN- AFRICAN PARLIAMENT
	SENATE
	HOUSE OF REPRESENTATIVES
4	PARLIAMENTARIAN FOR GLOBAL ACTION, ANNUAL FORUM ON MIGRATION, IMMIGRATION AND INTEGRATION
	SENATE
5	CLEANING & GARDENING
	MANAGEMENT
6	MAINTENANCE OF WHITE HOUSE & ANNEX I & II
	MANAGEMENT
7	COMMITTEE ON LAKE CHAD
	HOUSE OF REPRESENTATIVES

FEDERAL GOVERNMENT OF NIGERIA	
2018 BUDGET	
CODE	LINE ITEM
	TOTAL: GENERAL SERVICES
8	INTERNATIONAL PARLIAMENTARY CONFERENCES AND BILATERAL MEETINGS
	SENATE
	HOUSE OF REPRESENTATIVES
	MANAGEMENT
9	ASSOCIATION OF SENATE OF AFRICA & MIDDLE EAST
	SENATE
10	CONFERENCE OF NIGERIAN LEGISLATURES
	HOUSE OF REPRESENTATIVES
11	WOMEN LEGISLATIVE CONFERENCE
	SENATE
	HOUSE
12	LAWS PASSED BY THE NATIONAL ASSEMBLY/GAZETTES
	MANAGEMENT
13	NATIONAL ASSEMBLY BUDGET AND RESEARCH OFFICE ACTIVITIES(NABRO)
	SENATE
	HOUSE OF REPRESENTATIVES
14	PROCUREMENT OFFICE ACTIVITIES
	MANAGEMENT
15	NASS-INTERGRATED FINANCIAL MANAGEMENT CAPACITY BUILDING ACTIVITIES AND ANNUAL DUES TO PROFESSIONAL BODIES.
	MANAGEMENT

FEDERAL GOVERNMENT OF NIGERIA	
2018 BUDGET	
CODE	LINE ITEM
	TOTAL: GENERAL SERVICES
16	RESEARCH AND OVERSIGHT FUNCTION
	PUBLICATION OF PROCATIVE RESEARCH FINDINGS
	A QUARTERLY PUBLICATION OF NATIONAL STATISTICAL INFORMATION
17	CLEANING SERVICES FOR NASS PHASE III BUILDING
	SENATE
	HOUSE OF REPRESENTATIVES
18	ENG. MAINTENANCE SERVICES OF PHASE III BUILDING
	SENATE
	HOUSE OF REPRESENTATIVES
19	FUELING OF GENERATING PLANT FOR WHITE HOUSE , NEW BUILDING II AND III AND ANNEX I & II COMPLEX.
	MANAGEMENT
20	CONFERENCE OF SPEAKERS AND PRESIDING OFFICERS OF COMMONWEALTH PARLIAMENT MEETINGS
	HOUSE OF REPRESENTATIVES
21	AFRO-ARAB PARLIAMENTARY ASSOCIATION
	HOUSE OF REPRESENTATIVES
22	CONSTITUTIONAL AMMENDMENT
	SENATE
	HOUSE OF REPRESENTATIVES
23	BUDGET COORDINATION ACTIVITIES
	SENATE
	HOUSE OF REPRESENTATIVES

FEDERAL GOVERNMENT OF NIGERIA	
2018 BUDGET	
CODE	LINE ITEM
	TOTAL: GENERAL SERVICES
24	RESEARCH AND OVERSIGHT FUNCTION OF LEGISLATIVE BUDGET AND PLANNING DEPARTMENT
	MANAGEMENT
25	INSURANCE OF PROPERTIES/VEHICLES
	SENATE
	HOUSE OF REPRESENTATIVES
	MANAGEMENT
26	PARLIAMENTARY MUSEUM
	HOUSE OF REPRESENTATIVES
23	CAPITAL EXPENDITURE
2301	PURCHASE OF FIXED ASSETS - GENERAL
	ONGOING PROJECTS
23010105	PURCHASE OF MOTOR VEHICLES
	PURCHASE OF MOTOR VEHICLES
23010128	PURCHASE OF SECURITY EQUIPMENT
	PURCHASE OF SECURITY EQUIPMENTS
2303	REHABILITATION / REPAIRS
	ONGOING PROJECTS
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
	Rehabilitation/Repairs of White House and Annex I & II
230501	ACQUISITION OF NON - TANGIBLE ASSETS
23050102	NASS I. T. Connectivity

FEDERAL GOVERNMENT OF NIGERIA	
2018 BUDGET	
CODE	LINE ITEM
	TOTAL: GENERAL SERVICES
	TOTAL PERSONNEL
	TOTAL OVERHEAD
	TOTAL RECURRENT
	TOTAL CAPITAL
	TOTAL ALLOCATION

	2018 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	GENERAL SERVICES				
CODE:	0112008				
CODE	LINE ITEM	LOCATION			
23		ZONE	STATE	LGA	
2301					
230301	PURCHASE OF FIXED ASSET - GENERAL				
	ONGOING PROJECTS				
23030105	PURCHASE OF MOTOR VEHICLE				
23030128	PURCHASE OF SECURITY EQUIPMENT				
2303					
230301	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				
	ONGOING PROJECTS				
23030121	Renovation/Decoration of White House/Annex I & II				

**NATIONAL ASSEMBLY
SERVICE-WIDE VOTES FOR 2018 BUDGET**

S/N	CATEGORY	2018 BUDGET (=N=)
1	Provision for Promotion Arrears, Allowances and Structural Adjustment Activities	391,366,170
2	Group Life Insurance	238,061,084
3	Recruitment Exercise	515,716,000
	TOTAL	1,145,143,254

FEDERAL GOVERNMENT OF NIGERIA	
2018 BUDGET	
CODE	LINE ITEM
	TOTAL: NATIONAL INSTITUTE FOR LEGISLATIVE STUDIES
112009	NATIONAL INSTITUTE FOR LEGISLATIVE STUDIES
	TOTAL ALLOCATION:
21	PERSONNEL COST
2101	SALARY
210101	SALARIES AND WAGES
21010101	CONSOLIDATED SALARY
2102	ALLOWANCES AND SOCIAL CONTRIBUTION
210201	ALLOWANCES
21020101	NON REGULAR ALLOWANCES
210202	SOCIAL CONTRIBUTIONS
21020201	NHIS
21020202	CONTRIBUTORY PENSION
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL
23	CAPITAL EXPENDITURE
2301	FIXED ASSETS PURCHASED
230101	PURCHASE OF FIXED ASSETS - GENERAL
23010105	PURCHASE OF MOTOR VEHICLES
23010112	PURCHASE OF FURNITURE AND FITINGS
23010114	PURCHASE OF COMPUTER/ICT EQUIPMENTS
23010115	PURCHASE OF OFFICE/RESIDENTIAL EQUIPMENTS
23010126	PURCHASE OF POWER GENERATING SET
2302	CONSTRUCTION / PROVISION
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
23020101	CONSTRUCTION / PROVISION OFFICE BUILDING
	TOTAL PERSONNEL
	TOTAL OVERHEAD
	TOTAL RECURRENT
	TOTAL CAPITAL
	TOTAL ALLOCATION

	2018 NASS BUDGET: BREAKDOWN OF MISCELLANEOUS EXPENSES
MDA:	NATIONAL INSTITUTE FOR LEGISLATIVE STUDIES
CODE:	112009
CODE	LINE ITEM
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL
2202	OVERHEAD COST
220201	TRAVEL & TRANSPORT - GENERAL
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS
220202	UTILITIES - GENERAL
22020201	ELECTRICITY CHARGES
22020202	TELEPHONE CHARGES
22020203	INTERNET ACCESS CHARGES
22020204	SATELLITE BROADCASTING ACCESS CHARGES
22020205	WATER RATES
220203	MATERIALS & SUPPLIES - GENERAL
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES
22020302	BOOKS
22020303	NEWSPAPERS
22020304	MAGAZINES & PERIODICALS
22020305	PRINTING OF NON SECURITY DOCUMENTS
220204	MAINTENANCE SERVICES - GENERAL
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS
22020405	MAINTENANCE OF PLANTS/GENERATORS
220205	TRAINING - GENERAL
22020501	LOCAL TRAINING
22020502	INTERNATIONAL TRAINING

	2018 NASS BUDGET: BREAKDOWN OF MISCELLANEOUS EXPENSES
MDA:	NATIONAL INSTITUTE FOR LEGISLATIVE STUDIES
CODE:	112009
CODE	LINE ITEM
220206	OTHER SERVICES - GENERAL
22020601	SECURITY SERVICES
22020602	OFFICE RENT
22020603	RESIDENTIAL RENT
22020605	CLEANING & FUMIGATION SERVICES
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL
22020701	FINANCIAL CONSULTING
22020702	INFORMATION TECHNOLOGY CONSULTING
22020703	LEGAL SERVICES
22020709	AUDITING OF ACCOUNTS
220208	FUEL & LUBRICANTS - GENERAL
22020801	MOTOR VEHICLE FUEL COST
22020803	PLANT / GENERATOR FUEL COST
220209	FINANCIAL CHARGES - GENERAL
22020901	BANK CHARGES (OTHER THAN INTEREST)
22020902	INSURANCE PREMIUM
220210	MISCELLANEOUS
22021001	REFRESHMENT & MEALS
22021002	HONORARIUM & SITTING ALLOWANCE
22021003	PUBLICITY & ADVERTISEMENTS
22021002	HONORARIUM & SITTING ALLOWANCE
22021003	PUBLICITY & ADVERTISEMENTS
22021004	MEDICAL EXPENSES/CONDOLENCE AND BURIAL EXPENSES
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT
22021006	WELFARE PACKAGES
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT
22021006	POSTAGES & COURIER SERVICE
22021007	WELFARE PACKAGES
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES

	2018 NASS BUDGET: BREAKDOWN OF MISCELLANEOUS EXPENSE
MDA:	NATIONAL INSTITUTE FOR LEGISLATIVE STUDIES
CODE:	112009
CODE	LINE ITEM
22021009	SPORTING ACTIVITIES
22021041	CONTINGENCY
22021010	DIRECT TEACHING & LABORATORY COST
23	RESEARCH AND DEVELOPMENT (R&D) - EXPENSE
230501	RESEARCH AND DEVELOPMENT (R&D) - EXPENSE
23050101	RESEARCH AND DEVELOPMENT (R&D) - EXPENSE

	2018 NASS BUDGET: CAPITAL EXPENDITURE DETAILS			
MDA:	NATIONAL INSTITUTE FOR LEGISLATIVE STUDIES			
CODE:	112009			
CODE	LINE ITEM	LOCATION		
		ZONE	STATE	LGA
3101	TOTAL CAPITAL EXPENDITURE			
23010105	PURCHASE OF MOTOR VEHICLES			
	ONGOING PROJECTS			
	PURCHASE OF MOTOR VEHICLES			
23010112	PURCHASE OF FURNITURE AND FITTINGS			
	ONGOING PROJECTS			
	PURCHASE OF FURNITURE AND FITTINGS			
23010114	PURCHASE OF COMPUTER/ ICT EQUIPMENTS			
	ONGOING PROJECTS			
	PURCHASE OF COMPUTER/ ICT EQUIPMENTS			
23010115	PURCHASE OF OFFICE/RESIDENTIAL EQUIPMENTS			
	ONGOING PROJECTS			
	OFFICE/RESIDENTIAL EQUIPMENTS			
23010126	POWER GENERATING SETS			
	ONGOING PROJECTS			
	POWER GENERATING SET			
23030101	ASSET UNDER CONSTRUCTION			
	ONGOING PROJECT			
	CONSTRUCTION/PROVISION OF PERMANENT OFFICE BUILDING - SITE DESIGN, CONSTRUCTION AND SUPERVISING CONSULTANTS' FEES			